



Chief Officer  
 Orkney Health and Care  
 (01856) 873535 ext: 2601  
[OHACfeedback@orkney.gov.uk](mailto:OHACfeedback@orkney.gov.uk)

<b>Name:</b>	<b>Strategic Planning Group (SPG)</b>
<b>Document:</b>	Workplan
<b>Date Updated:</b>	June 2018

ITEM	LEAD	PRIORITY	DUE DATE	COMMENTARY	PROGRESS UPDATE
Options Appraisal Report on options for Generic Workers	John Trainor	↑ High Priority	Start Jan 2018 end date to be advised by the sub group	As directed by the IJB	Update report on agenda for 12 June 2018.
Options Appraisal Report on option for locality hubs – co-location	Shaun Hourston-Wells	↑ High Priority	Start Jan 2018 end date to be advised by the sub group	As directed by the IJB	Update report on agenda for 12 June 2018
Options Appraisal Report on models of care for the isles	Maureen Firth	↑ High Priority	Start Jan 2018 end date to be advised by the sub group	As directed by the IJB	Update on agenda for 12 June 2018
Review Draft Strategic Commissioning Plan refresh 2018 – 2019	Caroline Sinclair	↑↑ Very High Priority	30 Jan 2018	To comply with legislative requirements	On agenda for 12 June 2018
Rapid Mobile Community Responder Service evaluation	Lynda Bradford	↑ High Priority	30 Jan 2018	The IJB has considered and decided to continue the service with a reduction of hours of operation. No funding for this project as of yet.	Required update on funding



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ITEM	LEAD	PRIORITY	DUE DATE	COMMENTARY	PROGRESS UPDATE
Review structure of SPG, working groups and Terms of Reference	Caroline Sinclair	➔ <b>Medium Priority</b>	30 Jan 2018	Deferred to the meeting after the January one pending outcome of next IJB audit which includes audit of governance	Complete
Locality Updates	Locality Leads	↑ <b>High Priority</b>	24 April 2018		Due to slippage in timeframes for locality visits
Joint Strategic Needs Analysis	SCP Authors Group	↑ <b>High Priority</b>	TBC	TBC	
Review future funding savings to third sectors in a tier approach.	Scott Hunter	➔ <b>Medium Priority</b>	TBC	TBC	

#### PRIORITY KEY

Priority Options to be selected from:

↑↑	<b>Very High</b> - statutory or essential to the operation of the IJB, High
↑	<b>High</b>
➔	<b>Medium</b> - relevant to planning
↓	<b>Low</b> - of interest but not an area of risk if not progressed

#### PROGRESS UPDATE KEY

Progress update to be selected from:

	Complete
	On track
	Some slippage re: timescale or minor challenges in delivery
	Major slippage on timescale or major challenges in delivery