

## **Item: 4.3**

**Policy and Resources Committee: 19 June 2018.**

**Council Delivery Plan 2015 to 2018: Monitoring Report.**

**Joint Report by Chief Executive and Executive Director of Corporate Services.**

### **1. Purpose of Report**

To advise on progress made in respect of the targets within the former Council Delivery Plan 2015 to 2018, for the reporting period 1 October 2017 to 31 March 2018.

### **2. Recommendations**

The Committee is invited to scrutinise:

#### **2.1.**

Progress made in respect of the targets within the former Council Delivery Plan 2015 to 2018, for the reporting period 1 October 2017 to 31 March 2018, as set out in section 3 and Annex 1 to this report.

**It is recommended:**

#### **2.2.**

That the individual actions associated with targets within the Council Delivery Plan 2015 to 2018, referred to at section 4 of this report, that have been progressed to completion, be closed.

The Committee is invited to note:

#### **2.3.**

That a Council Delivery Plan covering the period 2018 to 2023 has been developed which incorporates the strategic priorities of the Council for the next five years.

#### **2.4.**

That outstanding actions contained in the exception report, attached as Annex 1 to this report, will be taken forward under relevant priorities in the Council Delivery Plan 2018 to 2023 and Service Plans as appropriate.

### **3. Progress on Targets**

Attached as Annex 1 to this report, is the exception report detail on actions that are overdue in respect of the target dates within the Council Delivery Plan 2015 to 2018, for the reporting period 1 October 2017 to 31 March 2018. A brief summary as at 31 March 2018 is as follows:

- Blue (Closed) = 17.
- Blue (Complete) = 5.
- Green = 20.
- Amber = 4.
- Red = 13.
- Total = 59.

### **4. Completed Actions**

The following 5 individual actions have been progressed to completion and are now recommended to be closed.

- Regenerating Kirkwall town centre – 2.3b – We will continue to provide support to the BID including the refresh of their business plan.
- Ensuring we can compete – 4.5b – We will work with the Scottish Government and other agencies such as Ofgem, to facilitate a reduction in Islands transmission charges.
- Integrated transport networks – 6.1b – We will work with Transport Scotland to develop a funding and responsibility arrangement with the Scottish Government for internal air and ferry services which is equitable with arrangements in the Western Isles.
- Integrated transport networks – 6.1c – We will work with Transport Scotland and others to develop service levels and fare levels for transport between Orkney and the Scottish Mainland which are equitable with those on Scotland's west coast.
- Preparing ourselves for new legislation – 7.1a – To prepare for the implementation of the Community Empowerment (S) Act following publication of statutory guidance.

### **5. Outstanding Actions**

#### **5.1.**

The Council Delivery Plan covering the period 2018 to 2023, approved by Council in March 2018, incorporates the strategic priorities of the Council for the next five years.

#### **5.2.**

The outstanding actions contained in the exception report, attached as Annex 1 to this report, will be taken forward under relevant priorities in the Council Delivery Plan 2018 to 2023 and Service Plans as appropriate.

## **6. Corporate Governance**

This report relates to the Council complying with its performance management process and procedures and therefore does not directly support and contribute to improved outcomes for communities as outlined in the Council Plan and the Local Outcomes Improvement Plan.

## **7. Financial Implications**

There are not anticipated to be any significant financial implications arising as a result of the report recommendations.

## **8. Legal Aspects**

The Council's performance management systems help the Council to meet its statutory obligation to secure best value.

## **9. Contact Officers**

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## **10. Annex**

Annex 1: Exception report in respect of targets within the Council Delivery Plan 2015 to 2018, for the reporting period 1 October 2017 to 31 March 2018.