

Appendix 2.

**Staffing Watch – Summary Figures from 2009 to 2019**

| Date.  | Full time equivalents. |            |            |            |            |
|--------|------------------------|------------|------------|------------|------------|
|        | Total.                 | Male.      |            | Female.    |            |
|        |                        | Temporary. | Permanent. | Temporary. | Permanent. |
| Mar-09 | <b>1,734.4</b>         | 70.87      | 522.10     | 171.07     | 970.39     |
| Jun-09 | <b>1,767.7</b>         | 78.94      | 540.13     | 182.97     | 965.67     |
| Sep-09 | <b>1,777.8</b>         | 89.21      | 531.67     | 179.23     | 977.68     |
| Dec-09 | <b>1,758.5</b>         | 69.81      | 535.71     | 182.71     | 970.29     |
| Mar-10 | <b>1,760.1</b>         | 71.23      | 541.57     | 177.13     | 970.16     |
| Jun-10 | <b>1,767.7</b>         | 78.94      | 540.13     | 182.97     | 965.67     |
| Sep-10 | <b>1,758.2</b>         | 87.02      | 531.61     | 190.37     | 949.19     |
| Dec-10 | <b>1,738.8</b>         | 61.58      | 540.78     | 190.52     | 945.88     |
| Mar-11 | <b>1,727.2</b>         | 64.30      | 538.91     | 192.59     | 931.37     |
| Jun-11 | <b>1,717.4</b>         | 66.30      | 531.60     | 199.00     | 920.50     |
| Sep-11 | <b>1,705.0</b>         | 93.00      | 516.00     | 207.00     | 889.00     |
| Dec-11 | <b>1,667.0</b>         | 76.60      | 507.00     | 202.90     | 880.50     |
| Mar-12 | <b>1,672.6</b>         | 83.98      | 495.21     | 223.32     | 870.06     |
| Jun-12 | <b>1,685.3</b>         | 89.04      | 498.09     | 244.98     | 853.17     |
| Sep-12 | <b>1,667.2</b>         | 84.58      | 492.15     | 241.01     | 849.47     |
| Dec-12 | <b>1,670.6</b>         | 80.57      | 497.37     | 236.54     | 856.12     |
| Mar-13 | <b>1,680.9</b>         | 89.89      | 492.53     | 242.82     | 855.67     |
| Jun-13 | <b>1,677.3</b>         | 77.59      | 495.42     | 236.07     | 868.26     |
| Sep-13 | <b>1,681.4</b>         | 81.19      | 496.54     | 238.52     | 865.12     |
| Dec-13 | <b>1,675.7</b>         | 66.35      | 499.18     | 233.62     | 876.52     |
| Mar-14 | <b>1,697.4</b>         | 69.57      | 502.14     | 239.03     | 886.65     |
| Jun-14 | <b>1,681.5</b>         | 72.65      | 494.63     | 234.22     | 879.96     |
| Sep-14 | <b>1,692.5</b>         | 78.56      | 499.99     | 215.12     | 898.83     |
| Dec-14 | <b>1,703.9</b>         | 72.31      | 499.37     | 206.21     | 926.00     |
| Mar-15 | <b>1,729.1</b>         | 79.96      | 501.32     | 216.65     | 931.13     |
| Jun-15 | <b>1,742.0</b>         | 87.08      | 499.71     | 219.93     | 935.30     |
| Sep-15 | <b>1,742.0</b>         | 81.36      | 502.86     | 225.84     | 942.64     |

| Date.  | Full time equivalents. |            |            |            |            |
|--------|------------------------|------------|------------|------------|------------|
|        | Total.                 | Male.      |            | Female.    |            |
|        |                        | Temporary. | Permanent. | Temporary. | Permanent. |
| Dec-15 | 1,739.2                | 67.71      | 505.62     | 232.23     | 933.63     |
| Mar-16 | 1,754.2                | 71.87      | 509.46     | 231.82     | 941.07     |
| Jun-16 | 1,734.1                | 62.55      | 516.81     | 221.00     | 933.76     |
| Sep-16 | 1,729.3                | 63.02      | 515.50     | 208.89     | 941.86     |
| Dec-16 | 1,732.5                | 67.68      | 508.08     | 218.24     | 938.53     |
| Mar-17 | 1,731.2                | 65.44      | 503.08     | 216.00     | 946.71     |
| Jun-17 | 1,724.9                | 60.28      | 499.47     | 219.78     | 945.37     |
| Sep-17 | 1,713.4                | 73.39      | 494.98     | 206.29     | 938.70     |
| Dec-17 | 1,714.3                | 68.35      | 497.14     | 215.90     | 932.92     |
| Mar-18 | 1,713.5                | 59.81      | 499.55     | 222.66     | 931.43     |
| Jun-18 | 1,697.7                | 58.03      | 495.23     | 215.64     | 928.81     |
| Sep-18 | 1,687.1                | 64.47      | 495.75     | 186.76     | 940.13     |
| Dec-18 | 1,690.2                | 56.15      | 500.42     | 188.02     | 945.65     |
| Mar-19 | 1,702.8                | 55.73      | 500.57     | 202.71     | 943.81     |

