

Appendix 3 - Forward Plan for Regulated and Unregulated Procurements April 2025 to March 2027

Subject Matter of Contract	New / Extended / Re-let	Expected Contract Notice / Publication Date	Expected Award Date	Expected Start Date	Estimated Value of the Contract (£)	Regulated / Unregulated
Various IT Contracts	New and Re- let	Various 2025 Ongoing	TBC	TBC	TBC	Regulated / Unregulated
Various Agency Workers Contracts	New and Re- let	Various 2025 ongoing	TBC	TBC	TBC	Regulated
Cleaning Services (Waiting Rooms and Public Conveniences various mainland and island locations.	Re-let	Various 2025 to 2027	Various throughout 2025 to 2027	Various throughout 2025 to 2027	TBC	Unregulated
Vehicles and Plant replacement programme	New	Various throughout 2025, 2026 and 2027	TBC	TBC	£1,400,000	Regulated / Unregulated
Vessel Re-fits 2025-27 individual contracts	Re-let	Various throughout 2025 2026 and 2027	TBC	TBC	TBC	Regulated / Unregulated
Vessel Refit Framework 2026 - 30	New	Various throughout 2026 to 2030	TBC	TBC	TBC	Regulated
Construction of Balance of Plant Orkney Community Wind Farm	New	Jul-2025	Feb-2026	Mar-2026	£18,000,000	Regulated
Provision of Outdoor Education Instructors	Re-Let	Sep-2025	Nov-2025	Apr-2026	£171,000	Regulated
Supply of One Second Hand 24m Landing Craft	New	Sep-2025	Nov-2025	Dec-2025	£1,400,000	Regulated
Repairs to Balfour Pier Steps	New	Oct-2025	Nov-2025	Nov-2025	£30,000	Unregulated
School Teacher Transport and School Pupil Transport (Eday)	Re-Let	Nov-2025	Jan-2026	Jan-2026	£101,115	Regulated

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HEEPS:ABS Management Services 2026-3031	Re-Let	Nov-2025	Jan-2026	Apr-2026	£975,000 (5 year Contract)	Regulated
Supply of One Preowned Aircraft	New	Nov-2025	Jan-2026	Feb-2026	£400,000 (5 year contract)	Regulated
Container Shipment of Waste to Shetland	Re-let	Nov-2025	Feb-2026	Apr-2026	£1,951,572 (5 year contract)	Regulated
NI Linkspans Control Systems upgrades	New	Nov-2025	Jan-2026	Jan-2026	£1,200,000	Unregulated
A965 Finstown Drainage	New	Nov-2025	Jan-2026	Mar-2026	£250,000	Unregulated
Restoration of St Magnus Cathedral Organ	New	Nov-2025	Jan-2026	Sep-2026	£500,000	Regulated
Birsay Campsite building and site upgrade	New	Nov-2025	Jan-2026	Feb-2026	TBC	Unregulated
Outer North Isles Design and Build Ferry Replacement (3 Vessels with an option for a 1 x further option)	New	Nov-2025	May-2026	Jun-2026	£70-100M	Regulated
Orphir and Papdale Primary Schools Lighting Upgrades	New	Nov-2025	Dec-2025	Apr-2026	£300,000	Unregulated
Orkney Community Wind Farm Post Consent Commercial Advisory Services	Re-Let	Nov-2025	Jan-2026	Jan-2025	£355,000	Regulated
Emotional Well-Being Services	Re-Let	Dec-2025	Feb-2026	Apr-2026	TBC	Regulated
Accommodation Based Step Down Services	Re- Let	Dec-2025	Jan-2026	Apr-2026	£45,000	Unregulated
Storage Infrastructure and Disaster Recovery	Re-let	Dec-2025	Mar-26	Apr-2026	£350,000	Regulated

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Moar Drive Multi Tenancy Shared House	New	Dec-2025	Feb-2026	Apr-2026	£800,000	Regulated
Library Management System	Re-Let	Jan-2026	Feb-2026	Mar-2026	£154,153	Regulated
Kirkwall Pier Lighting	New	Jan-2025	Mar-2026	Apr-2026	£250,000	Unregulated
Annual Fire Fighting Equipment Inspections	Re-let	Jan-2026	Feb-2026	Mar-2026	TBC	Regulated
Pest Control Services	Re-Let	Jan-2026	May-2026	Jun-2026	£86,500	Unregulated
Radon Testing	New	Feb-2026	Mar-2026	Apr-2026	£350,000 (3 year contract)	Regulated
Banking Services.	Re-let.	Mar-2026	May-2026	Aug-2026	£22,980 (4 year contract)	Unregulated
Home Care Staff Management System	Re- Let	Apr-2026	Jul-2026	Aug-2026	£160,000 (4 year contract)	Regulated
Inspection and Testing of Vehicles for use as Taxi and Private Hire Cars	Re-let.	Apr-2027	Jul-2027	Jul-2027	£20,000 (5 year contract)	Unregulated.
Inspection, Testing and Maintenance of Fixed and Moveable Gymnasium and Fitness Room Equipment	Re-Let	Spring 2026	Summer 2026	Summer 2026	£35,000	Regulated
Independent Mobility Assessor	Re-Let	May-26	Jul-2026	Oct-2026	£5,000	Unregulated
Security Service for Orkney Harbour Authority	Re-Let	May-2026	Oct-2026	Dec-2026	£221,368	Regulated
Islands Haulage - Sanday	Re-Let	May-2026	Jul-2026	Sep-2026	£22,500	Unregulated
Student Accommodation Letting	Re-let	May-2026	Jul-2026	Aug-2026	£23,920	Unregulated

Subject Matter of Contract	New / Extended / Re-let	Expected Contract Notice / Publication Date	Expected Award Date	Expected Start Date	Estimated Value of the Contract (£)	Regulated / Unregulated
Port Marine Safety Code – Designated Person	Re-let	May-2026	Jul-2026	Oct-2026	£67,590 (5 year contract)	Regulated
Orkney Museum Promotional Material	Re-let	May-2026	Jul-2026	Oct-2026	TBC	Regulated
Lift Servicing and Maintenance 2026-2031	Re-let	Jun-2026	Aug-2026	Dec-2026	£112,516 (5 year contract)	Regulated
Kerbside Collections (Island/Island Groups)	Re-let	Aug-2026	Oct-2026	Dec-2026/Jan-2027	Various	Regulated
Employee Assistance Programme and Employee Benefits	Re-Let	Autumn 2026	Winter 2026	Winter 2026	£11,228	Unregulated
Supply and Services of Hygiene Units	Re-Let	Oct/Nov 2026	Jan / Feb 2027	Apr-2027	£227,096	Regulated
Heat Pump & Mechanical Ventilation & Heat Recovery System Servicing - Various OIC Properties	Re-Let	Winter 2026	Spring 2027	Spring 2027	£501,000	Unregulated
Ground Maintenance Services 2022 - 2026	Re-Let Subject to Council Approval	Dec-2026	Feb-2027	Apr-2027	£377,725	Regulated
Grounds Maintenance Services 2022 - 2026: Football Pitches	Re-Let Subject to Council Approval	Dec-2026	Feb-2027	Apr-2027	£117,141	Regulated
Young Persons Supported Accommodation Services	Re-Let	Dec-2026	Apr-2027	May-2027	£1,145,700	Regulated

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Servicing & Maintenance of Automatic Doors	Re-Let	Jan-2027	Spring 2027	May-2027	£100,000	Unregulated
Environmental Consultancy services (Planning)	Re-Let	Spring 2027	Summer 2027	Aug-2027	£300,000	Regulated
3 Years Ventilation Cleaning , Servicing and Recording of as Built Information Ventilation Ductwork / Cleaning Contract 2027	Re-Let	Jul-2027	Nov-2027	Dec-2027	£11,258	Regulated
Islands Haulage – Various isles	Re-Let	Jul-2029	Aug-2029	Oct-2029	£400,000 (5 year contract)	Unregulated
Houton - Council Owned Land Servicing of Site Proposal (SSEN)	New	TBC	TBC	TBC	TBC	Unregulated
Roads Maintenance 2026-27: Various	New	TBC	TBC	TBC	TBC	Unregulated
Roads Maintenance 2026-27: Misc Bridge Repairs.	New	TBC	TBC	TBC	TBC	Unregulated
Roads Maintenance 2026-27: Footways.	New	TBC	TBC	TBC	TBC	Unregulated
Timber Floor Replacement at Various OIC Properties	Re-Let	TBC	TBC	TBC	£86,000	Unregulated
Kirkwall Pier - Waiting Room conversion to Offices	New	TBC	TBC	TBC	TBC	Unregulated
West Pier Lighthouse Conservation work	New	TBC	TBC	TBC	TBC	Unregulated
Kirkwall Town Hall – External Stone Works	New	TBC	TBC	TBC	£450,000	Unregulated

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Houton Ferry Terminal Car Park and Marshalling	New	TBC	TBC	TBC	TBC	Unregulated
Orphir School External Wall Insulation and Boiler Replacement	New.	TBC	TBC	TBC	TBC	Unregulated
Tankerness House external fabric repairs	New	TBC	TBC	TBC	TBC	Unregulated
Eday Pier Refurbishment	New	TBC	TBC	TBC	£300,000	Unregulated
Chinglebraes Retaining Wall	New	TBC	TBC	TBC	£500,000	Unregulated.
North Isles Cycling, Walking and Safer Routes	New	TBC	TBC	TBC	TBC	Unregulated
Kirkwall to Scapa Active Travel Route	New	TBC	TBC	TBC	TBC	Unregulated
Miscellaneous Culvert Platforms	New	TBC	TBC	TBC	TBC	Unregulated
Miscellaneous Piers and Harbours Maintenance Programme	New	TBC	TBC	TBC	£2,500,000	Unregulated
Stromness Swimming Pool Air Source Heat Pump	New	TBC	TBC	TBC	TBC	Unregulated
White Street Housing re-roofing	New	TBC	TBC	TBC	TBC	Unregulated
Houton Sea Wall Repairs	New	TBC	TBC	TBC	£35,000	Unregulated

Future Capital Projects

Subject Matter of Contract	New / Extended / Re-let	Expected Contract Notice / Publication Date	Expected Award Date	Expected Start Date	Estimated Value of the Contract (£)	Regulated / Unregulated
Haston Reclamation Phase 1	New	TBC	TBC	TBC	TBC	Regulated
Additional Support Needs Facility	New	Subject to Council approval to proceed	TBC	TBC	TBC	TBC
Orkney Logistics Base Hatston Phase 2 and 3	New	Subject to Council approval to proceed.	TBC	TBC	TBC	Regulated
Orkney Harbours Master Plan – Lyness Base	New	Subject to Council approval to proceed	TBC	TBC	TBC	Regulated
Royal Oak Memorial	New	Subject to external funding being secured	TBC	TBC	TBC	Unregulated
Ferry Replacement New Vessels Phase 2	New	Subject to external funding being secured.	TBC	TBC	TBC	Regulated
World Heritage Site	New	Subject to Council approval to proceed	TBC	TBC	TBC	Regulated / Unregulated
25 House Development at Coplands Road, Stromness	New	Subject to Council approval to proceed	TBC	TBC	£5,226,000	Regulated
Demolition of Papdale of Residence	New	Subject to Council approval to proceed	TBC	TBC	TBC	Unregulated
Bruising Shed Kirkwall Pier - Demolition of existing and creation of waiting room	New	Subject to Council approval to proceed	TBC	TBC	TBC	Unregulated