

Annex 3 – IJB Proposed Funding Allocation 2018/2019

These are **net** budgets. The initial budgets have been allocated to the following services as follows:

Services	Budget £000
Orkney Islands Council	17,917
NHS Orkney	23,129
Total	41,046

The initial budgets have been allocated to the following services as follows:

IJB Summary	NHS Budget £000	OIC Budge £000
Support Services and Overheads	856	1,492
Voluntary Sector Service Level Agreements excluding Commissioned Services	0	461
Children and Family Services including Child and Adolescent Mental Health Services.	910	2,975
Prescribing.	4,455	0
Elderly Residential, Supported and. Day Care.	0	4,051
Disability Services.	0	3,921
Mental Health and Substance Misuse Services	445	277
Community Care	0	861
Occupational Therapy	222	385
Home Care	0	3,451
Criminal Justice	0	43
Community Nursing	1,478	0
Primary Care	9,014	0
Allied Health Professionals	811	0
Rehabilitation Services	247	0
Midwifery	708	0
Alcohol and Drugs Partnership	427	0
Integration Funding and Resource Transfer (transfer from NHS Orkney to Local Authority)	3,556	0
Inpatient Services - Unscheduled Care	0	0
Service Totals	23,129	17,917