

Appendix 1.

Staffing Watch – Summary Figures from 2009 to 2018

Date.	Full time equivalents.				
	Total.	Male.		Female.	
		Temporary.	Permanent.	Temporary.	Permanent.
Mar-09	1,734.4	70.87	522.10	171.07	970.39
Jun-09	1,767.7	78.94	540.13	182.97	965.67
Sep-09	1,777.8	89.21	531.67	179.23	977.68
Dec-09	1,758.5	69.81	535.71	182.71	970.29
Mar-10	1,760.1	71.23	541.57	177.13	970.16
Jun-10	1,767.7	78.94	540.13	182.97	965.67
Sep-10	1,758.2	87.02	531.61	190.37	949.19
Dec-10	1,738.8	61.58	540.78	190.52	945.88
Mar-11	1,727.2	64.30	538.91	192.59	931.37
Jun-11	1,717.4	66.30	531.60	199.00	920.50
Sep-11	1,705.0	93.00	516.00	207.00	889.00
Dec-11	1,667.0	76.60	507.00	202.90	880.50
Mar-12	1,672.6	83.98	495.21	223.32	870.06
Jun-12	1,685.3	89.04	498.09	244.98	853.17
Sep-12	1,667.2	84.58	492.15	241.01	849.47
Dec-12	1,670.6	80.57	497.37	236.54	856.12
Mar-13	1,680.9	89.89	492.53	242.82	855.67
Jun-13	1,677.3	77.59	495.42	236.07	868.26
Sep-13	1,681.4	81.19	496.54	238.52	865.12
Dec-13	1,675.7	66.35	499.18	233.62	876.52
Mar-14	1,697.4	69.57	502.14	239.03	886.65
Jun-14	1,681.5	72.65	494.63	234.22	879.96
Sep-14	1,692.5	78.56	499.99	215.12	898.83
Dec-14	1,703.9	72.31	499.37	206.21	926.00
Mar-15	1,729.1	79.96	501.32	216.65	931.13
Jun-15	1,742.0	87.08	499.71	219.93	935.30
Sep-15	1,742.0	81.36	502.86	225.84	942.64

Date.	Full time equivalents.				
	Total.	Male.		Female.	
		Temporary.	Permanent.	Temporary.	Permanent.
Dec-15	1,739.2	67.71	505.62	232.23	933.63
Mar-16	1,754.2	71.87	509.46	231.82	941.07
Jun-16	1,734.1	62.55	516.81	221.00	933.76
Sep-16	1,729.3	63.02	515.50	208.89	941.86
Dec-16	1,732.5	67.68	508.08	218.24	938.53
Mar-17	1,731.2	65.44	503.08	216.00	946.71
Jun-17	1,724.9	60.28	499.47	219.78	945.37
Sep-17	1,713.4	73.39	494.98	206.29	938.70
Dec-17	1,714.3	68.35	497.14	215.90	932.92
Mar-18	1,713.5	59.81	499.55	222.66	931.43

