

Asset type	Location	Budget 2016/17	Actual Spend as at 31 March 2017	Overspend/ (Underspend)	Description	Notes
Street Furniture						
(Signs, bollards and railings)	Various locations	£ 15,000		(£15,000)	Replacing existing signs, bollards and railings	
	Sub total	£ 15,000	£ -	(£15,000)	Replace direction signs	
Footways and kerbing	Warrenfield Crescent	£ 25,000		(£25,000)	Lay new kerbs and surface	Concrete flag poor, replace with bituminous surfacing
	Buttquoy Place	£ 15,000		(£15,000)	Lay new surface	Concrete flag poor, replace with bituminous surfacing
	Clay Loan	£ 10,000		(£10,000)	Lay new kerbs and surface	Concrete flag poor, replace with bituminous surfacing
	Meadowbank	£ 25,000		(£25,000)	Lay new surface	Concrete is poor, replace with bituminous surfacing
	St Rognavald Street	£ 20,000		(£20,000)	Lay new kerbs and surface	Concrete flag poor, replace with bituminous surfacing
	Old Scapa Road	£ 10,000		(£10,000)	Lay new surface	Bituminous surface poor, replace
	Hoymansquoy	£ 25,000		(£25,000)	Lay new surface and drops for drives	Bituminous surface poor, replace
	Thom Street					Completion of works from 15/16 programme
	Sub total	£ 130,000		(£130,000)		
Associated	C25 205 001	£ 145,000	£ -	(£145,000)		
Drainage	A960 Toab	£ 10,000		(£10,000)	Investigate and upgrade drainage	Uncertain what existing drainage exists. Replace/Upgrade
	Front Road Channel	£ 5,000		(£5,000)	Replace channel drain with dish channel	Replace sections of blocked or damaged channel drain with dish channel
	Grainshore Road	£ 15,000		(£15,000)	Investigate and upgrade drainage	Upgrading existing drainage
	Buttquoy Place	£ 5,000		(£5,000)	Replace channel drain with dish channel	Replace sections of blocked or damaged channel drain with dish channel
Drainage	C25 207 001	£ 35,000	£ -	(£35,000)		
Street lighting System upgrade	Kirkwall	£ 81,000		(£81,000)	Replace supply cable erect columns (27)	Replace columns, cabling and control systems Columns all 30 yrs + and 5th Core hydro supply
	Stromness	£ 12,000		(£12,000)	Replace supply cable erect columns (4)	Columns all 30 yrs + and 5th Core hydro supply
	Sanday	£ 57,000		(£57,000)	Replace columns (19)	
Lanterns Replacement - LED	Kirkwall	£ 31,500		(£31,500)	New LEDS (70)	Replace existing lanterns over 10 years old with LED lanterns
	Stromness	£ 13,500		(£13,500)	New LEDS (30)	
	Finstown	£ 2,000		(£2,000)	New LEDS (5)	
Column Replacement	Kirkwall	£ 46,500		(£46,500)	Replace columns (31)	Replace Existing Columns over 30 years old
	Stromness	£ 87,000		(£87,000)	Replace columns (58)	
	St Margarets Hope	£ 49,500		(£49,500)	Replace columns (33)	
	Longhope	£ 15,000	£ -	(£15,000)	Replace columns (6)	
	Shapinsay	£ -		£0		
Street lights	C26 101 001	£ 395,000	£ -	(£395,000)		
Bridges and structures		£ 25,000		(£25,000)		
Bridges and structures	C25 202 001	£ 25,000	-	(£25,000)		
Surface Treatments	Grainshore Road	£ 50,000		(£50,000)	Resurface	
	Peerie Sea Loan	£ 20,000		(£20,000)	Resurface	
	Shore Street Roundabout	£ 15,000		(£15,000)	Resurface	
	Kiln Comer Roundabout	£ 10,000		(£10,000)	Resurface	
	Ayre Roundabout	£ 10,000		(£10,000)	Resurface	
	Grainshore Roundabout	£ 2,000		(£2,000)	Resurface	
	Back Road Mini Roundabout	£ 10,000		(£10,000)	Resurface	
	A966 Norseman	£ 50,000		(£50,000)	Regulate and overlay	
	B9057 Bogie Houses	£ 25,000		(£25,000)	To be identified following 2016 SRMCS Survey	
	Other works	£ 147,510		(£147,510)		
Surface treatments	C25 211 001	£ 339,510	-	(£339,510)		
LED Street Lighting		£ 228,000		(£228,000)		
LED Street Lighting	C26 101 002	£ 228,000	-	(£228,000)		
Total		£ 1,167,510	£ -	(£1,167,510)		